

Budget 2011-2024	Actual	Budget	Actual
Income	2024	2024	2023
Convention Share			
Group Donations	\$ 5,807	\$ 5,000	\$ 6,368
Recovery Event Income	\$ 84	\$ 800	\$ 110
Recovery Book Income		\$ 300	\$ 57
Other Income; SNI 7th Trad			\$ 68
Total Income	\$ 5,891	\$ 6,100	\$ 6,603
Expenses			
Recovery Book Expense		\$ 375	
Telephone	\$ 434	\$ 235	\$ 433
SNI Expenses (Printing, Stamps, Checks, Binders, Zoom)	\$ 135	\$ 500	\$ 398
Storage Facility	\$ 492	\$ 400	\$ 852
PIPO		\$ 500	
TSW Committee (i.e. Ldr Rtrt)		\$ -	
Liability Insurance		\$ 500	\$ 500
Recovery Event Expenses	\$ 407	\$ 800	\$ 113
Newsletter Printing		\$ 250	
P.O. Box Rental	\$ 207	\$ 100	\$ 176
SNI Room Donation		\$ 100	
Region 5 Expenses	\$ 801	\$ 1,875	\$ 1,396
Region 5 Registration		\$ 120	
Subscriptions, \$63 for 3yrs		\$ -	
WSBC Airfare	\$ 1,228	\$ 1,200	
WSBC Expenses	\$ 1,625	\$ 1,500	\$ 1,070
WSBC Registration		\$ 300	
Total Expenses	\$ 5,328	\$ 8,755	\$ 4,937
Reserve Activity			
Total Reserve Activity(SNI)	\$ 4,500	\$ 4,500	\$ 4,500
2022 OA Spring Retreat			
Net Income w/ Reserve			
Net Income w/o Reserve	\$ 563	\$ (2,655)	\$ 1,666
Disbursements			
Region 5 Donations			\$ 667
Donation to fund OA Retreats			
R5 Conv Scholarship Fund		\$ 200	
Donations, Gift Basket		\$ 125	
WSO Donations			\$ 1,000
Balance			\$ 1,667
Net Income w/o Reserve >> Minus Disbursements	\$ 563	\$ (2,655)	\$ (1)
Reps Allowed to Region 5	3	3	3
Reps Allowed to WSBC	2	2	3