

Budget 2011-2025	Actual	Budget	Actual	Budget	Actual
Income	2025	2025	2024	2024	2023
Convention Share					
Group Donations	\$ 2,633	\$ 5,000	\$ 6,414	\$ 5,000	\$ 6,368
Recovery Event Income	\$ 255	\$ 800	\$ 84	\$ 800	\$ 110
Recovery Book Income		\$ 300		\$ 300	\$ 57
Other Income; SNI 7th Trad	\$ 75				\$ 68
Total Income	\$ 2,963	\$ 6,100	\$ 6,498	\$ 6,100	\$ 6,603
Expenses					
Recovery Book Expense		\$ 375		\$ 375	
Telephone	\$ 432	\$ 235	\$ 434	\$ 235	\$ 433
SNI Expenses (Printing, Stamps, Checks, Binders, Zoom)	\$ 448	\$ 500	\$ 246	\$ 500	\$ 398
Storage Facility	\$ 246	\$ 400	\$ 574	\$ 400	\$ 852
PIPO	\$ 26	\$ 500		\$ 500	
Liability Insurance		\$ 500	\$ 500	\$ 500	\$ 500
Recovery Event Expenses	\$ 284	\$ 800	\$ 407	\$ 800	\$ 113
Newsletter Printing		\$ 250		\$ 250	
P.O. Box Rental	\$ 192	\$ 100	\$ 207	\$ 100	\$ 176
SNI Room Donation		\$ 100		\$ 100	
Region 5 Expenses	\$ 759	\$ 1,875	\$ 1,253	\$ 1,875	\$ 1,396
Region 5 Registration	\$ 129	\$ 120	\$ 86	\$ 120	
WSBC Airfare		\$ 1,200	\$ 1,228	\$ 1,200	
WSBC Expenses		\$ 1,500	\$ 1,625	\$ 1,500	\$ 1,070
WSBC Registration	\$ 249	\$ 300		\$ 300	
Total Expenses	\$ 2,765	\$ 8,755	\$ 6,561	\$ 8,755	\$ 4,937
Reserve Activity					
Total Reserve Activity(SNI)	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Net Income w/ Reserve					
Net Income w/o Reserve	\$ 198	\$ (2,655)	\$ (62)	\$ (2,655)	\$ 1,666
Disbursements					
Region 5 Donations					\$ 667
Donation to fund OA Retreats					
R5 Conv Scholarship Fund		\$ 200		\$ 200	
Donations, Gift Basket		\$ 125		\$ 125	
WSO Donations					\$ 1,000
Balance					\$ 1,667
Net Income w/o Reserve >> Minus Disbursements	\$ 198	\$ (2,655)	\$ (62)	\$ (2,655)	\$ (1)
Reps Allowed to Region 5	3	3	3	3	3
Reps Allowed to WSBC	2	2	2	2	3