

Budget 2011-2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Income	2026	2026	2025	2025	2024	2024	2023
Convention Share							
Group Donations		\$ 5,000	\$ 5,042	\$ 5,000	\$ 6,414	\$ 5,000	\$ 6,368
Recovery Event Income		\$ 800	\$ 545	\$ 800	\$ 84	\$ 800	\$ 110
Literature Income		\$ 300	\$ 61	\$ 300		\$ 300	\$ 57
Other Income; SNI 7th Trad			\$ 75				\$ 68
Total Income	\$ -	\$ 6,100	\$ 5,723	\$ 6,100	\$ 6,498	\$ 6,100	\$ 6,603
Expenses							
Literature Expense		\$ 375	\$ 61	\$ 375		\$ 375	
SNI Expenses (Printing, Stamps, Checks, Binders,)		\$ 500	\$ 530	\$ 500	\$ 246	\$ 500	\$ 398
Storage Facility		\$ 400	\$ 401	\$ 400	\$ 574	\$ 400	\$ 852
Zoom Expense		\$ 220	\$ 160				
PIPO		\$ 500	\$ 46	\$ 500		\$ 500	
Liability Insurance		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Recovery Event Expenses		\$ 800	\$ 681	\$ 800	\$ 407	\$ 800	\$ 113
P.O. Box Rental		\$ 200	\$ 192	\$ 100	\$ 207	\$ 100	\$ 176
SNI Room Donation		\$ 100		\$ 100		\$ 100	
Region 5 Expenses		\$ 1,875	\$ 1,039	\$ 1,875	\$ 1,253	\$ 1,875	\$ 1,396
Region 5 Registration		\$ 258	\$ 172	\$ 120	\$ 86	\$ 120	
SNI Web Expense		\$ 200	\$ 163				
WSBC Airfare		\$ 1,200		\$ 1,200	\$ 1,228	\$ 1,200	
WSBC Expenses		\$ 1,500	\$ 358	\$ 1,500	\$ 1,625	\$ 1,500	\$ 1,070
WSBC Registration		\$ 747	\$ 747	\$ 300		\$ 300	
Total Expenses	\$ -	\$ 9,375	\$ 5,482	\$ 8,755	\$ 6,561	\$ 8,755	\$ 4,937
Reserve Activity							
Total Reserve Activity(SNI)	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Net Income w/ Reserve							
Net Income w/o Reserve	\$ -	\$ (3,275)	\$ 241	\$ (2,655)	\$ (62)	\$ (2,655)	\$ 1,666
Disbursements							
Region 5 Donations							\$ 667
Donation to fund OA Retreats							
R5 Conv Scholarship Fund				\$ 200		\$ 200	
Donations, Gift Basket			\$ 96	\$ 125		\$ 125	
WSO Donations						\$ 300	\$ 1,000
Balance							\$ 1,667
Net Income w/o Reserve >> Minus Disbursements	\$ -	\$ (3,275)	\$ 241	\$ (2,655)	\$ (62)	\$ (2,655)	\$ (1)
Reps Allowed to Region 5			3	3	3	3	3
Delegates Allowed to WSBC			2	2	2	2	3