

<b>Budget 2011-2025</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
<b>Income</b>	<b>2026</b>	<b>2026</b>	<b>2025</b>	<b>2025</b>
Convention Share				
Group Donations	\$ 63	\$ 5,000	\$ 5,042	\$ 5,000
Recovery Event Income		\$ 800	\$ 545	\$ 800
Literature Income		\$ 300	\$ 61	\$ 300
Other Income; SNI 7th Trad			\$ 75	
<b>Total Income</b>	<b>\$ 63</b>	<b>\$ 6,100</b>	<b>\$ 5,723</b>	<b>\$ 6,100</b>
<b>Expenses</b>				
Literature Expense		\$ 375	\$ 61	\$ 375
SNI Expenses (Printing, Stamps, Checks, Binders,)	\$ 0	\$ 500	\$ 530	500
Storage Facility	\$ 26	\$ 400	\$ 401	\$ 400
Zoom Expense	\$ 223	\$ 220	\$ 160	
PIPO		\$ 500	\$ 46	\$ 500
Liability Insurance		\$ 500	\$ 500	\$ 500
Recovery Event Expenses		\$ 800	\$ 681	\$ 800
P.O. Box Rental		\$ 200	\$ 192	\$ 100
SNI Room Donation		\$ 100		\$ 100
Region 5 Expenses		\$ 1,875	\$ 1,039	\$ 1,875
Region 5 Registration		\$ 258	\$ 172	\$ 120
SNI Web Expense		\$ 200	\$ 163	
WSBC Airfare		\$ 1,200		\$ 1,200
WSBC Expenses		\$ 1,500	\$ 358	\$ 1,500
WSBC Registration		\$ 747	\$ 747	\$ 300
<b>Total Expenses</b>	<b>\$ 249</b>	<b>\$ 9,375</b>	<b>\$ 5,482</b>	<b>\$ 8,755</b>
<b>Reserve Activity</b>				
<b>Total Reserve Activity(SNI)</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>
Net Income w/ Reserve				
Net Income w/o Reserve	\$ (186)	\$ (3,275)	\$ 241	\$ (2,655)
<b>Disbursements</b>				
Region 5 Donations				
Donation to fund OA Retreats				
R5 Conv Scholarship Fund				\$ 200
Donations, Gift Basket			\$ 96	\$ 125
WSO Donations				
<b>Balance</b>				
<b>Net Income w/o Reserve &gt;&gt; Minus Disbursements</b>	<b>\$ (186)</b>	<b>\$ (3,275)</b>	<b>\$ 241</b>	<b>\$ (2,655)</b>
Reps Allowed to Region 5		3	3	3
Delegates Allowed to WSBC		2	2	2
Reps Sent to Region 5				
Delegates Sent to WSBC				