

Budget 2011-2025	Actual	Budget	Actual	Budget
Income	2026	2026	2025	2025
Convention Share				
Group Donations	\$ 2,417	\$ 5,000	\$ 5,042	\$ 5,000
Recovery Event Income	\$ 10	\$ 800	\$ 545	\$ 800
Literature Income		\$ 300	\$ 61	\$ 300
Other Income; SNI 7th Trad			\$ 75	
Total Income	\$ 2,427	\$ 6,100	\$ 5,723	\$ 6,100
Expenses				
Literature Expense		\$ 375	\$ 61	\$ 375
SNI Expenses (Printing, Stamps, Checks, Binders,)	\$ 0	\$ 500	\$ 530	500
Storage Facility	\$ 196	\$ 400	\$ 401	\$ 400
Zoom Expense	\$ 223	\$ 220	\$ 160	
PIPO		\$ 500	\$ 46	\$ 500
Liability Insurance		\$ 500	\$ 500	\$ 500
Recovery Event Expenses		\$ 800	\$ 681	\$ 800
P.O. Box Rental		\$ 200	\$ 192	\$ 100
SNI Room Donation		\$ 100		\$ 100
Region 5 Expenses		\$ 1,875	\$ 1,039	\$ 1,875
Region 5 Registration		\$ 258	\$ 172	\$ 120
SNI Web Expense		\$ 200	\$ 163	
WSBC Airfare	\$ 710	\$ 1,200		\$ 1,200
WSBC Expenses	\$ 512	\$ 1,500	\$ 358	\$ 1,500
WSBC Registration	\$ 299	\$ 747	\$ 747	\$ 300
Total Expenses	\$ 1,940	\$ 9,375	\$ 5,482	\$ 8,755
Reserve Activity				
Total Reserve Activity(SNI)	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Net Income w/ Reserve				
Net Income w/o Reserve	\$ 487	\$ (3,275)	\$ 241	\$ (2,655)
Disbursements				
Region 5 Donations				
Donation to fund OA Retreats				
R5 Conv Scholarship Fund				\$ 200
Donations, Gift Basket Region5		\$ 125	\$ 96	\$ 125
WSO Donations				
Balance				
Net Income w/o Reserve >> Minus Disbursements	\$ 487	\$ (3,275)	\$ 241	\$ (2,655)
Reps Allowed to Region 5	2	2	3	3
Delegates Allowed to WSBC	2	2	2	2
Reps Sent to Region 5 Spring	2	2		
Reps Sent to Region 5 Fall		2		
Delegates Sent to WSBC	1	2		