Budget 2011-2025	Actual	Budget	Actual	Budget
Income	**2026**	**2026**	**2025**	**2025**
Convention Share				
Group Donations	$ 3,618	$ 5,000	$ 5,042	$ 5,000
Recovery Event Income	$ 10	$ 800	$ 545	$ 800
Literature Income		$ 300	$ 61	$ 300
Other Income; SNI 7th Trad			$ 75	
Total Income	$ 3,628	$ 6,100	$ 5,723	$ 6,100
Expenses				
Literature Expense		$ 375	$ 61	$ 375
SNI Expenses (Printing, Stamps, Checks, Binders,)	$ 0	$ 500	$ 530	500
Storage Facility	$ 304	$ 400	$ 401	$ 400
Zoom Expense		$ 220	$ 160	
PIPO		$ 500	$ 46	$ 500
Liability Insurance		$ 500	$ 500	$ 500
Recovery Event Expenses		$ 800	$ 681	$ 800
P.O. Box Rental		$ 200	$ 192	$ 100
SNI Room Donation		$ 100		$ 100
Region 5 Expenses		$ 1,875	$ 1,039	$ 1,875
Region 5 Registration	$ 43	$ 258	$ 172	$ 120
SNI Web Expense	$ 23	$ 200	$ 163	
WSBC Airfare	$ 710	$ 1,200		$ 1,200
WSBC Expenses	$ 512	$ 1,500	$ 358	$ 1,500
WSBC Registration	$ 299	$ 747	$ 747	$ 300
Total Expenses	$ 1,891	$ 9,375	$ 5,482	$ 8,755
Reserve Activity				
Total Reserve Activity(SNI)	$ 4,500	$ 4,500	$ 4,500	$ 4,500
Net Income w/ Reserve				
Net Income w/o Reserve	$ 1,737	$ (3,275)	$ 241	$ (2,655)
Disbursements				
Region 5 Donations				
Donation to fund OA Retreats				
R5 Conv Scholarship Fund				$ 200
Donations, Gift Basket Region5	$ 115	$ 125	$ 96	$ 125
WSO Donations				
Balance				
Net Income w/o Reserve >> Minus Disbursements	$ 1,737	$ (3,275)	$ 241	$ (2,655)
Reps Allowed to Region 5	2	2	3	3
Delegates Allowed to WSBC	2	2	2	2
Reps Sent to Region 5 Spring	2	2		
Reps Sent to Region 5 Fall		2		
Delegates Sent to WSBC	1	2		